

ARRA Reporting Status Timeline

- American Recovery Reinvestment Act signed February 17, 2009 with new “extensive” reporting requirements
- Release date for School Lunch Equipment Funds March 23, 2009
- Release date for Title I, IDEA, Part B and IDEA, Part B Preschool Funds April 10, 2009
- Release date for State Fiscal Stabilization Funds May 22, 2009
- Initial “broad” guidance to OMB June 22, 2009
- Revised and modified twice through August 2009
- Crowe Horwath Accounting engaged to develop centralized reporting tool for all state agencies August 29, 2009
- Reporting tool internal testing and training September 21-25, 2009
- ARRA Quarterly Report Memo to superintendents from Lance Rhodes
- OMB memo distributing log in & password information to superintendents from Pete Miller September 25, 2009
- Reporting surveys emailed to superintendents September 25, 2009
- OMB email clarifying ARRA Surveys and requirements to superintendents/directors October 1, 2009
- Deadline for reporting ARRA data October 3, 2009
- Deadline for reporting ARRA data extended to October 6, 2009
- 151 issues of missing, incomplete, or incorrect information for 126 school corporations identified October 7, 2009
- 374 emails and telephone calls to superintendents/directors to clean up issues: Deadline for clean up 2:00 pm October 7, 2009
- 41 open issues on October 8, 2009
- Scheduled submissions 5:00 pm, October 9, 2009

American Recovery and Reinvestment Act Plan

Revised October 8, 2009

Implementation Phase

Title I

Amount:	\$168,527,373
Release:	April / September \$168,526,372
Type / Usage:	Formula Based according to regular grant guidelines
Status:	Distribution
	307 / 319 (96%)
	\$45,170,916 (36%)
Balance:	\$123,355,456
Reporting:	ARRA 1512 October 10
	Initial Minimum Reporting

Implementation Phase

IDEA Part B

Elementary & Secondary

Amount:	\$253,534,865
Release:	April 10 / 50% / \$126,767,432 September 30 / 50% / \$126,767,432 (No formal release)
Type / Usage:	Formula Based according to regular grant guidelines with addition of prior construction / renovation approval
Status:	Distribution 89 / 108 (82%) Cooperative Approved \$75,218,922
Balance:	\$178,315,943
Reporting:	ARRA 1512 October 10 Initial Minimum Reporting

Implementation Phase

IDEA Part B

Preschool

Amount: \$9,232,530

Release: April 10 / 50% / \$4,616,265
September 30 / 50% / \$4,616,265

Type / Usage: Formula Based according to regular grant guidelines
with addition of prior construction / renovation approval

Status: Distribution
62 / 71 (87%) Approved
\$2,362,554 (26%)

Balance: \$6,869,976

Reporting: ARRA 1512 October 10
Initial Minimum Reporting

Implementation Phase

Stabilization

Amount:	\$1,006,920,810	Amount:	\$1,006,920,810
	Education (81.8%)		Gov. Svcs. (18.2%)
Phase 1:	\$625,982,529	Phase 1:	\$140,783,823
Phase 2:	\$197,678,694	Phase 2:	\$ 42,475,764
Total:	\$823,661,223	Total:	\$183,259,587
Release:			
Phase 1:	May 22, 2009	Approximate Distribution Total:	
Phase 2:	Fall 2009	Homestead Credit	\$145,000,000
Type / Usage:	1- State shortfalls in general budget	Little Calumet	\$14,000,000
	2- Formula Based	Technologies	\$10,000,000
Status:	K-12 / General Tuition Support	DOE Sch. Improvement	\$5,000,000
Phase 1:	June 8 / \$536,365,650	Ind. Veterans Home	\$3,000,000
	Sept 3 / \$73,734,350	Ball State Entrepreneurial	\$2,000,000
	Total / \$610,100,000	Ind. Financial Authority	\$2,000,000
Balance:	\$213,551,223	Youth Challenge	\$2,000,000
Probable Usage:	Commission on Higher Education		
	\$211,000,000		
	Title I / \$2,000,000		

Implementation Phase

School Lunch Equipment

Amount: \$1,937,595
Release: March 23
Type / Usage: Competitive / Replace or upgrade lunch room equipment
Status: 1147 Applications / 204 Awards / \$19,745,380
June 15 Awards Distribution / \$1,691,618
June 30 Awards Distribution / \$245,779
Total \$1,937,397
Balance: \$198

August Adjustment / 221 Awards / 7%+ / Obligated by September 30

Closeout Procedure

Implementation Phase

Educational Technology

Amount: \$10,919,227 (Plus balance 2008 Title 2 D Grant)

Release: July 1, 2009

Type / Usage: Competitive grants for technical innovation

Status: Total eligible schools: 112
Grant Proposals: 85 (76%)
Grant Awards: 52 (61%)
Grant Awards w / partners: 23 (27%)
Total grant awards: 75 (88%)
Total awards before adjustment: \$10,100,000

Est. Balance: \$800,000

Reporting: Closeout procedure
Minimum Reporting / October 10

Implementation Phase

McKinney-Vento

Amount: \$959,295

Release: April 10, 2009

Type / Usage: Formula based transportation awards
Restore current applicants to request levels

Status: Applications due: July 27, 2009
Award notification: August 10, 2009
Expended by: September 30, 2010

Distribution: Transportation Awards 24
Award Amount \$372,092
Restoration of awards (approx) \$587,000

Reporting: Closeout
Minimum Reporting / October 10

Implementation Phase

Qualified School Construction Bond Allocation (QSCBA)

Amount: \$177,000,000

Release: June, 2009

Type / Usage: Construction, repair, rehabilitation, or acquisition of property
Competitive / \$2 million or less awards /
\$2-\$10 million awards

Status: Total requests \$387,555,172
\$2 million or less / \$201,444,102
\$2-\$10 million / \$186,111,070
Awards total \$131,822,460
\$2 million or less / \$63,303,845
\$2-\$10 million / \$68,518,615
Tax credit rates issue
August and November Awards

Development Phase

Race to the Top

Amount:	\$4,350,000,000 Federal Pool
Release:	Phase 1: Application / Fall 2009 / 30% / Award / Spring 2010 Phase 2: Application / Spring 2010 / 70% / Award / Fall 2010 Expenditure by Fall 2011
Requirements:	Approved application for Phase 1 & 2 Stabilization No statutory or regulatory barriers to linking data about student growth and achievement to teachers for the purposes of teacher and principal evaluation No caps on charter school creation
Purpose / guidelines:	1- Adopt high assessment standards for students 2- Recruit, reward and retain effective teachers and principals 3- Build longitudinal data systems 4- Turn around low performing schools 50% Distribution through Title I formula / 50% discretionary distribution through DOE
Action Plan:	Created grant writing teams Created procedural teams Created implementation teams Created follow up data teams

Planning Phase

Teacher Incentive Fund: Merit / Performance based pay for teachers & principals

Teacher Quality Improvement:

Professional Development

Retain quality teachers in low performing schools

Longitudinal Data: Technical development for tracking student progress